

Richmond Munster Minor Hockey Association



2022-2023 AGM Director's Reports

17 April 2023

Prepared by Michelle Conway, RMMHA Secretary

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President's Report

The 2022-2023 season was a welcome return to the hockey community after the previous seasons of managing COVID. This year the players enjoyed full seasons of play, opportunities to participate in a variety of tournaments - both near and far, and have a return to end of season play-offs. It was a refreshing and fulfilling season.

The 2021-2022 season saw:

- A return to normal hockey including game play within the Lanark Carleton Minor Hockey League, managing some COVID stoppage.
- No play-offs for House League
- The replacement of the remaining team sweaters
- The implementation of atom pathways
- The retiring of some awards, and the institution of graduation gifts for all graduating U18 players
- The inaugural Grad Game

This season we saw:

- A return to a normal hockey season that included a robust sort out process, an uninterrupted regular season, a full postseason which included championship finals for the U11-U18 levels.
- Due to low participation in the Lanark U21 league, our U21 team played in the Bytown Minor Hockey League.
- A substantial number of volunteer coaches who chose to upgrade their certifications.
- Name plaques on the doors of the arena to honour esteemed members of the RMMHA legacy.
- Purchase of a Championship belt for the winning team of the Grad Game, also named after esteemed members of the RMMHA legacy.
- Relocation of Tyler Kerr's memorial jersey and plaque to a more prominent and permanent place in the lobby.
- A night to commemorate the life of Ian Goddard and the mounting of his jersey and plaque in a prominent and permanent place in the lobby.
- Reorganization of the trophy case
- Update to the legacy banners, highlighting Lanark regular season and playoff championships.
- A robust and well attended Royals Day in the fall
- Regular Season league championships from U13 B, U18 B1, U18 A
- Competitive Level Play-Off winners for U18 B2
- Play-Off Championship U18 A
- Multiple tournament championships
- The 2nd Annual Grad Game - with personalized glass RMMHA mugs for all graduating players.

I would like to thank the following for the roles they play within minor hockey:

- The members of the district executive who work to ensure the smooth operation of the district and specifically to Del Brown (district chair) and Glenn Austin (vice-chair) for their leadership and support;
- Tom Stephens (President, LCMHL) and the LCMHL board members;
- The coaches, trainers, and managers who work directly with our players to create lasting memories for our members;
- Other volunteers who give of their time to enhance the experience of all involved;
- The families of our players who support our players;

- Our players who represent the Richmond Munster Minor Hockey Association in a positive manner;
- The community members who sponsor and support our association;
- And finally, and certainly not least, the members of the RMMHA board who dedicate countless hours of service to provide a positive experience for the youth of our community.
- The successful operation of the association depends on volunteers. As a result, I would encourage members to become involved whether as a coach, trainer, or team manager or as a volunteer in some other capacity including that of a board member.

Wishing everyone a great offseason,
Craig Dunn

Vice President House

This season was another great year to be a part of the RMMHA Executive team. With everyone's hard work and dedication we were able to see success all around the rink at every age group in some capacity. Thank you to everyone who stepped up to assist in making our community a stronger, reliable, and entertaining hockey kingdom that we are. Without everyone's help the kids would struggle dramatically.

Once again this season we unfortunately saw a drastic increase in major penalties throughout D4. We always do our best to treat every situation equally and fairly. This season and moving forward the RMMHA has been forced to implement supplementary suspensions to all repeat offenders of that season. What that means is each year after January 1, the RMMHA will be increasing any suspension given by the district to repeat offenders of that year. The number of extra games will depend on the situation at hand. This is to attempt to curve the increase throughout the year. All complaints get handled accordingly either in house or District wide if needed. Every issue is treated seriously and with respect. However please remember some of the referees are just kids learning a new job and we are all just volunteers attempting to help our little village, mistakes will happen and no one is perfect.

Our discipline committee within house has had to meet only a few times this season to discuss major issues. I am pleased to say each situation was treated equally and we were able to come to a respectable resolution to the issues without mediation. We will continue to work hard to create a fair, equal and safe environment for all players, parents and coaches that come to our rink and enjoy the game we love to play.

As many times as I may have stated "this will be my last year as VP", this will actually be my last year as VP. I look forward to finding ways next season to assist in helping the RMMHA. Every year we look forward to seeing new faces and hearing new innovative ideas to make the RMMHA better. If you or someone you know has any interest in becoming part of the Executive we would love to hear from you.

Wishing everyone a great summer, and can't wait to see you all next season.

Sincerely

Dave Simmonds
RMMHA VP

Vice President Competitive

The 2022-2023 hockey season was a successful one for both the Ottawa Valley Silver Seven and the Upper Canada Cyclones. All teams worked tirelessly to improve their game, resulting in some impressive victories and standout performances. It is my pleasure to present this report highlighting the successes and accomplishments of these organizations over the course of the year.

On-Ice Performance:

Our teams had a successful season, with each team performing at a high level and achieving notable accomplishments. Our players demonstrated their skill, talent, and hard work on the ice, and were able to deliver exciting games and performances that led to successful regular seasons, tournaments and playoffs.

Community Outreach:

Both organizations recognize the importance of being a positive force in our community. They were able to continue our community outreach efforts throughout the season, despite the challenges posed by the pandemic. Our teams engaged in various community service activities such as supporting local charities, and participating in community events.

The 2022-2023 season was a successful one for both organizations. They delivered exciting on-ice performances, engaged with our community with numerous good deeds. I would like to extend my gratitude to our players, coaches, staff, fans, and sponsors for their unwavering support and dedication throughout the season.

Sincerely,
Andy Castellarin

Director of Hockey Operations

The 2022-23 season

Congratulations goes out to all RMMHA teams from U7 to U21 for another successful year of League and Tournament play. The RMMHA continued this year with the U9/U11 Pathways Program, following the guidelines laid out by Hockey Canada, with great success!

A special shout out goes to the following Richmond Royals teams for their Lanark Carleton League achievements:

- Regular Season League Champions U13 B (Coach: Darren White)
- Regular Season League Champions U18 A (Coach: Craig Dunn)
- Championship Division Play-off Champions U18 A (Coach: Craig Dunn)
- Regular Season League Champions U18 B1 (Coach: Kevin O'Brien)

- Competitive Division Play-off Champions U18 B2 (Coach: Troy MacLeod)

Once again, a big thank you goes out to the Coaches, Trainers and Managers for their continued hard work and contributions.

We look forward to seeing you all next season.

Kevin O'Brien and Jim Wallace

RMMHA Hockey Operations

Director of Competitive

Osgoode / Richmond Hockey Club – Competitive B

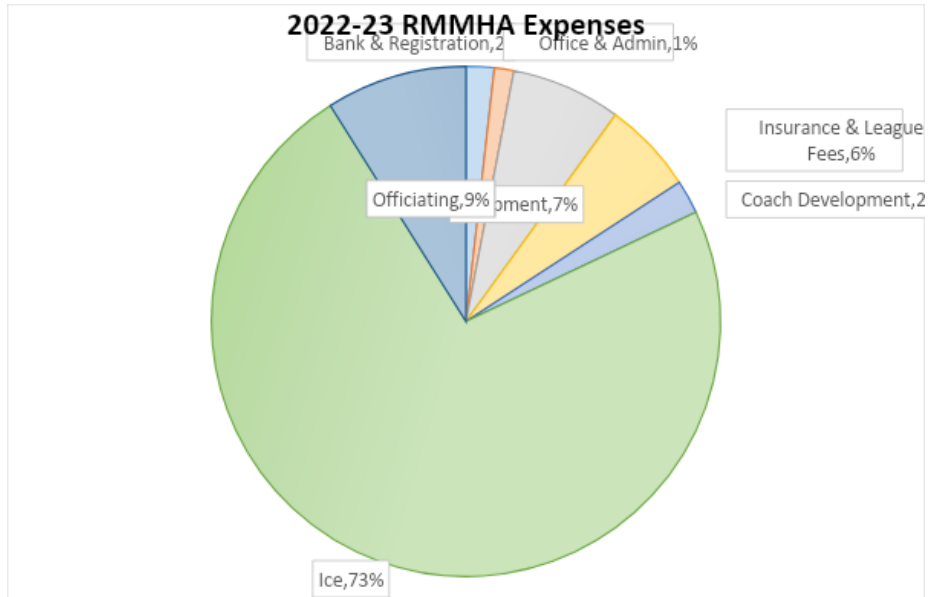
Treasurer Report

The RMMHA began this year with net assets or retained earnings of \$114,333. This balance is the result of prior year surpluses and excludes the partnership investment with the Romans.

RMMHA continued to contribute to its reserve to be able to purchase replacement jerseys in future years. We pulled from the reserve in August of 2022 to purchase 3 additional sets which were needed for the U15 & U18 Teams.

Overall, for the year RMMHA is expecting a minimal loss which was partially planned for at the beginning of the season due to the large tax refund expected at the end of 2022 but with lower-than-expected registration the loss is expected to be slightly higher than budgeted. Additional money is expected to come for ice costs with the Romans organization (\$11,757) as well as profits from the Winter Classic Tournament (\$2,000). A larger tryout jersey investment was made this season and therefore we are not expecting to order as many in 2023. Once again Kerry Visutski worked with our sponsors and was able to generate additional income for signage in the arena.

In 2022-2023, estimated direct hockey costs accounted for **97%** of total operations costs (ice, officiating, district & league fees, equipment, and registration costs). The remaining 3% of hockey operations costs incurred were to enhance our hockey program - coach and player development/training, recognition awards and administrative costs. Administrative costs include awards which needed to be purchased this year.



RMMHA’s savings account has a balance of \$57K as of April 16. This amount is set aside for the purchase equipment and jerseys, and to offset any losses realized throughout the season. A reserve study was approved by the Board in the summer of 2020 which demonstrated how the reserve would be used should the current sets of jerseys be rotated out on a 5 year basis. The Study concluded that increases in registration fees between \$25 and \$30 (started in the 2021-2022 season) can sustain the reserve and fund jerseys for the next 9 years. Without this increase, reserves would have been depleted by the 2023-2024 season. This season was the first withdrawal from the Jersey reserve at of \$7.7K.

Financial statements as of April 16 are attached, some transactions may occur between this date and the June 30 year end.

Erica Leveque
RMMHA Treasurer

RMMHA

Balance Sheet
As of April 16, 2023

	TOTAL
▼ Assets	
▼ Current Assets	
▼ Cash and Cash Equivalent	
1130 CIBC- General Account	-12,153.14
1140 CIBC-Savings Account	70,387.23
Total Cash and Cash Equivalent	\$58,234.09
▼ Accounts Receivable (A/R)	
1250 Accounts Receivable	0.00
Total Accounts Receivable (A/R)	\$0.00
1800 Computer Equipment	0.00
Other current assets	0.00
Prepaid expenses	0.00
Total Current Assets	\$58,234.09
▼ Non-current Assets	
1500 Other Long Term Investments	34,965.59
Total Non Current Assets	\$34,965.59
Total Assets	\$93,199.68

RMMHA	
Profit and Loss	
July 1, 2022 - April 16, 2023	
	Total
INCOME	
Sales	165,060.42
Signage Revenue	4,569.65
Total Income	\$ 169,630.07
GROSS PROFIT	\$ 169,630.07
EXPENSES	
Awards & Banners	1,870.88
Bank charges	4,662.66
coaching expense	5,566.84
Dues and Subscriptions	475.00
Ice Expense	165,786.52
Insurance	13,429.80
Membership	1,800.00
Office expenses	706.12
Officiating Expense	23,379.47
Post Office Box	177.00
Promotional	-180.00
Taxes and Licenses	-19,864.32
Uniforms	18,227.65
Total Expenses	\$ 216,037.62
OTHER INCOME	
Interest earned	701.43
Total Other Income	\$ 701.43
PROFIT	-\$ 45,706.12

	2022-23 Budget - proposal	Actuals as of April 16, 2023	vs Budget
Income			
Sales (Registrations)	238,335	201,708	(\$36,627)
Signage Revenue	6,000	4,570	(\$1,430)
Tournaments Income	25,000	0	(\$25,000)
Romans Ice	33,000	25,271	(\$7,729)
Interest earned	250	701	\$451
Total Income	\$302,585	\$232,250	(\$70,335)
Expenses			
Advertising	0	0	\$0
Awards & Banners	1,900	1,871	\$29
Bank charges	5,200	4,663	\$537
Coaching/Development Expense	4,000	5,567	(\$1,567)
Donations	1,000	0	\$1,000
Ice Expense (assuming 140hr Beckwith, 860hrs City)	207,000	191,059	\$15,941
Insurance	16,000	13,430	\$2,570
Meals and entertainment	100	0	\$100
Membership	2,500	1,800	\$700
Office expenses	750	706	\$44
Officiating Expense (increase of 10%)	27,000	23,379	\$3,621
Other general and administrative expenses	675	475	\$200
Post Office Box	200	177	\$23
Repair and maintenance	0	0	\$0
Room rental	100	0	\$100
Stationery and printing	0	0	\$0
Tournament Expense	23,000	0	\$23,000
Equipment Expense	1,000	0	\$1,000
Uniforms	5,000	18,228	(\$13,228)
Miscellaneous	750	0	\$750
Jersey Reserve	8,400	8,400	\$0
Promotional		-180	
Taxes	0	-19,864	\$19,864
Total Expenses	\$304,575	\$249,711	\$54,685
Net Income	(\$1,990)	(\$17,461)	(\$15,651)

Registrar

Online Registration

Email Notifications

Please note that members receive an emailed notification for successful registrations. If no email notification is received from the HCR stating a successful registration has been completed, please follow up with the Registrar in a timely manner to identify and resolve any issues.

Reminders

1. Player Information

Hockey Canada is continually updating the registration; players, guardians and volunteers should anticipate that additional information/waivers may be needed annually.

2. Payment Confirmation

If opting to pay by credit card, once the credit card data is added, please be sure to wait to be redirected back to the HCR site. If members click "back" too soon, the credit card data is not stored properly and the registration is not confirmed in the system. Please wait to see the payment confirmation email message from Hockey Canada. Please also make note if paying by installments the expiration date of your credit card. As once the credit card is declined you are unable to update in the Hockey Canada system, please ensure that your card can accommodate the payment plan chosen. In order to reduce the fees paid to the payment processing company this year we provided members more opportunity to pay via electronic funds transfer. We are hoping to continue to encourage this as the preferred method of payment in the future.

3. Full Fee Payment Requirement

Members are reminded that fee payments MUST be received in full before players can be allowed on the ice for sort-outs. This requirement enables the RMMHA to remain in compliance with Hockey Canada insurance regulations.

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Competitive Try-outs

As in past years, players who wish to try out for competitive teams must be registered with the home association and in good standing (i.e., registration fees paid to the home association). Failure to do this could mean the player is unable to participate in tryouts. This year members had the ability to pay the \$25 registration fee and register their player within HCR streamlining the process. This \$25 is applicable to all levels of competitive hockey.

If players are unsuccessful when trying out they must pay the full registration fee to Richmond and the \$25 tryout fee will be refunded to them.

Team Roster Requirements

Thank you to the RMMHA members who step up to be coaches, assistant coaches, trainers, managers and on-ice volunteers! These excellent volunteers are urged to review the accreditation requirements for these positions across divisions. Members who volunteer in these roles also need a valid Police Record Check, Respect in Sport (Activity Leader), and Gender Identity Training.

When Head Coaches assemble their bench staff, it is essential that all volunteers are notified of the expectations (including obtaining all accreditations and a valid PRC) and are able to comply in a timely manner. Once all bench staff have obtained the required qualifications and all team members have a

parent (or guardian) who has completed Respect in Sport (Parent), the Registrar is able to submit a request for the Official Team Roster to the District Registrar who grants approval and issues the Official Rosters.

2022-2023 Registration Numbers

As outlined below, the RMMHA had a total of 392 players for the 2022-2023 season. This comprised 308 players on our house league teams, 53 players for the Osgoode Richmond Romans, and 31 players on other competitive teams.

Team	# of Players
RMMHA U7	55
RMMHA U9	48
RMMHA U11	47
RMMHA U13	29
RMMHA U15	54
RMMHA U18	58
RMMHA U21	17
Total	308
Team	# of Players
Romans U10	7
Romans U11	10
Romans U12	8
Romans U13	7
Romans U14	7
Romans U15	6
Romans U16	7
Romans U18	1
Total	53
Team	# of Players
ARNPRIOR U7 HL A1	1
MISSISSIPPI THUNDER KINGS U11	2
OTTAWA JUNIOR SENATORS U18 AAA	1
OVSS U9	3
OVSS U10	3
OVSS U11 A	1
OVSS U11 AA	2
OVSS U14 AA	3
OVSS U15 AA	1
OVSS U16AA	4
OVSS U18 AA	3
PEMBROKE LUMBER KINGS U18 AAA	1
RIDEAU ST. LAWRENCE KINGS U14 AA	1
SMITHS FALLS BEARS U18 AAA	1
STITTSVILLE RAMS U13 B4	1
STITTSVILLE RAMS U15 A1	1
UPPER CANADA CYCLONES AAA U-14	1
UPPER CANADA CYCLONES AAA-U15	1
Total	31

Best wishes to everyone for a rewarding and enjoyable season next year!
Maggie Jacula
RMMHA Registrar

Ice Scheduler Report

Team	# of Home games	# of Away games	# of practices
U7-1	0	0	39
U7-2	0	0	38
U9-A	10	10	38
U9-B1	10	10	35
U9-B2	10	10	35
U9-C	10	10	34
U11-A	10	10	31
U11-B	10	10	30
U11-C	10	10	34
U13-B	12	12	35
U13-C	12	12	32
U15-A	12	12	32
U15-B1	12	12	31
U15-B2	12	12	30
U15-B3	12	12	29
U18-A	15	15	29
U18-B1	15	15	24
U18-B2	15	15	28
U18-B3	15	15	24
U21	12		11

Notes:

- U18A and U18B2 had a few extra practices at the end of March because they made the playoff finals
- U21 requested 12 home ice times for games. Some ice was not used and offered to other teams.
- A few teams requested no practices after March break, so a few teams have less practices
- There were 4 ice times that we not assigned to any team as they were given up and not claimed (due to last minute game reschedules)
- There were 3 games that had to be rescheduled due to weather cancellations. (so 3 less practice times available)

Director Of Risk and Safety

Thanks to all the volunteers that made this past year possible.

I would like to encourage all Members to consider volunteering next year. There are many ways to help. If you are interested or have any questions, please reach out to any Executive Member or one of the Coaches.

Police Records Checks (Vulnerable Sector Check Level 3)

With VSC's being done online through Ottawa police, most of volunteers were able to complete them exclusively online. However, there are some that can expect to be asked to provide fingerprints to complete their check. All PRCs are entered into Hockey Canada Registry if you have an account. Please check your profile to see when your VSC is due for renewal. They all need to be a Vulnerable Sector Check Level 3 and are valid for 3 years.

Bench Staff Training

The busiest part of the season for Risk and Safety is at the beginning of the season. All team volunteers need to be verified as being trained as per HEO directives that can be found on the Risk and Safety page on the RMMHA website. All volunteers are reminded that there are requirements that must be satisfied even if you plan on helping out by watching the kids in the dressing rooms. HEO sets a hard date for all volunteers to have their required training complete. Beyond that date, and due to insurance implications, we are required to "disallow" those volunteers from participating in team activities until missing items are completed. This is completely out of our control.

Again, many thanks to the volunteers for working with the kids. Without their hard work, the kids wouldn't be able to play this fantastic game.

Darren White
Director of Risk and Safety

Director of Equipment

All teams were provided practice jerseys during this year's sort-out sessions.

Socks were given out along with the jerseys.

The U11 level team jersey sponsorship by McDonalds was renewed for the 2022-2023 season which resulted in three sets of jerseys and socks being replenished. These we put in inventory for use next season.

This sponsorship was again renewed for the upcoming 2023/2024 season.

Shooter tooters have/are in process of being repaired for a full set of 4 next season.

Pucks, cones, and buckets for coaches next year were replenished mid-season.

Director of Fundraising

Arena Sign Update

We continue to look for new sponsorships for the Association. This year brought some new interests, and we filled a few more spots in the arena. This is an ongoing process of removing the old and replacing with new signs that continues throughout the year.

If anyone knows of a company that would like to advertise in the arena, please direct them to fundraising.rmmha@gmail.com.

RMMHA Trading pins and tattoos

It was great to have the Bell Capital Cup back up and running this year. We were able to sell some of our pins to teams that were participating. We also gave out tattoos with any purchase. We will be looking to order new pins in the coming year.

To keep our costs down for the membership, we are always looking for additional ways to increase our fundraising efforts and volunteers to help lead those ideas. Please let us know if you have any great ideas or are interested in helping out with any of these ongoing efforts.

Kerry Visutski
RMMHA, Director of Fundraising

Referee in Chief

Nothing to report

Director of Tournaments

Nothing to report.